



# PERIÓDICO OFICIAL

ÓRGANO DE DIFUSIÓN OFICIAL DEL GOBIERNO  
CONSTITUCIONAL DEL ESTADO LIBRE Y SOBERANO DE TABASCO.



TABASCO

CARLOS MANUEL MERINO CAMPOS  
Gobernador Interino  
Del Estado Libre y Soberano de Tabasco

GUILLERMO ARTURO DEL RIVERO LEÓN  
Secretario de Gobierno

18 DE OCTUBRE DE 2023



PUBLICADO BAJO LA RESPONSABILIDAD DE LA SECRETARÍA DE GOBIERNO  
Registrado como correspondencia de segunda clase con fecha  
17 de agosto de 1926 DGC Núm. 0010826 Características 11282816



## No.- 10126

PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023

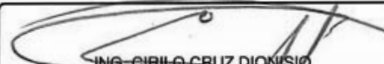
MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-1
RESUMEN						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
<b>PRESUPUESTO TOTAL</b>	<b>533,299,596.59</b>	<b>704,006,011.17</b>	<b>473,173,619.52</b>	<b>248,606,859.27</b>	<b>248,576,986.27</b>	<b>455,399,151.90</b>
<b>CONVENIOS</b>	<b>1,161,270.00</b>	<b>5,946,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>5,456,627.70</b>
<b>CONVENIO TRANSITO MUNICIPAL</b>	<b>1,161,270.00</b>	<b>1,398,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>908,627.70</b>
Programa Normal 2023	1,161,270.00	1,161,270.00	1,040,865.37	490,157.09	490,157.09	671,112.91
Remanente 2022	0.00	237,514.79	0.00	0.00	0.00	237,514.79
<b>SECRETARIA PARA EL DESARROLLO ENERGETICO</b>	<b>0.00</b>	<b>4,548,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,548,000.00</b>
Programa Normal 2023	0.00	4,548,000.00	0.00	0.00	0.00	4,548,000.00
<b>RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS</b>	<b>12,109,500.00</b>	<b>21,085,638.88</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>18,424,098.75</b>
<b>FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTIVOS DE HIDROCARBUROS EN REGIONES MARITIMAS.</b>	<b>7,762,500.00</b>	<b>12,445,288.76</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>11,114,280.11</b>
Programa Normal 2023	7,762,500.00	9,710,842.68	0.00	0.00	0.00	9,710,842.68
Refrendo 2022	0.00	1,331,221.83	1,331,008.65	1,331,008.65	1,331,008.65	213.18
Remanente 2021	0.00	1,403,224.25	0.00	0.00	0.00	1,403,224.25
<b>FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES</b>	<b>4,347,000.00</b>	<b>8,440,431.28</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>7,109,899.80</b>
Programa Normal 2023	4,347,000.00	5,861,664.70	0.00	0.00	0.00	5,861,664.70
Refrendo 2022	0.00	1,330,737.17	1,330,531.48	1,330,531.48	1,330,531.48	205.69
Remanente 2021	0.00	1,248,029.41	0.00	0.00	0.00	1,248,029.41
<b>PROYECTOS DE DESARROLLO REGIONAL</b>	<b>0.00</b>	<b>199,918.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,918.84</b>
Remanente 2017	0.00	199,918.84	0.00	0.00	0.00	199,918.84
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>192,179,804.99</b>	<b>269,017,045.25</b>	<b>163,324,311.79</b>	<b>88,996,745.77</b>	<b>88,996,745.77</b>	<b>180,020,299.48</b>
<b>FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)</b>	<b>64,212,450.53</b>	<b>111,081,686.68</b>	<b>48,547,827.50</b>	<b>30,943,609.73</b>	<b>30,943,609.73</b>	<b>80,138,076.95</b>
Programa Normal 2023	64,212,450.53	91,882,559.52	29,348,700.34	11,744,482.57	11,744,482.57	80,138,076.95
Refrendo 2022	0.00	19,199,127.16	19,199,127.16	19,199,127.16	19,199,127.16	0.00
<b>FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>	<b>116,064,854.46</b>	<b>144,719,875.06</b>	<b>113,463,500.78</b>	<b>56,740,152.53</b>	<b>56,740,152.53</b>	<b>87,979,722.53</b>
Programa Normal 2023	116,064,854.46	133,268,083.72	102,011,709.44	45,288,361.19	45,288,361.19	87,979,722.53
Refrendo 2022	0.00	11,451,791.34	11,451,791.34	11,451,791.34	11,451,791.34	0.00
<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS ENTIDADES)</b>	<b>11,902,500.00</b>	<b>13,215,483.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>11,902,500.00</b>
Programa Normal 2023	11,902,500.00	11,902,500.00	0.00	0.00	0.00	11,902,500.00
Refrendo 2022	0.00	1,312,983.51	1,312,983.51	1,312,983.51	1,312,983.51	0.00
<b>PARTICIPACIONES</b>	<b>292,947,832.20</b>	<b>357,831,950.80</b>	<b>290,130,559.22</b>	<b>145,353,218.31</b>	<b>145,339,785.31</b>	<b>212,478,732.49</b>
<b>FONDO COORDINACION EN PREDIAL</b>	<b>0.00</b>	<b>10,598,737.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>10,552,775.00</b>
Programa Normal 2023	0.00	10,598,737.00	45,962.00	45,962.00	45,962.00	10,552,775.00
<b>FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)</b>	<b>300,000.00</b>	<b>307,551.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,551.97</b>
Programa Normal 2023	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
Remanente 2022	0.00	7,551.97	0.00	0.00	0.00	7,551.97
<b>FONDO DE RESARCIMIENTO DE CONTRIBUYENTES ESTATALES</b>	<b>6,884,015.81</b>	<b>6,889,920.85</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>2,532,895.85</b>
Programa Normal 2023	6,884,015.81	6,884,077.89	4,357,025.00	4,357,025.00	4,357,025.00	2,527,052.89
Remanente 2022	0.00	5,842.96	0.00	0.00	0.00	5,842.96
<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>285,763,816.39</b>	<b>340,035,740.98</b>	<b>285,727,572.22</b>	<b>140,950,231.31</b>	<b>140,936,798.31</b>	<b>199,085,509.67</b>
Programa Normal 2023	285,763,816.39	320,007,814.13	266,103,455.93	121,326,115.02	121,312,682.02	198,681,699.11
Refrendo 2022	0.00	19,844,433.69	19,624,116.29	19,624,116.29	19,624,116.29	20,317.40
Remanente 2021	0.00	383,493.16	0.00	0.00	0.00	383,493.16
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
Programa Normal 2023	34,901,189.40	34,681,189.40	6,628,150.23	6,448,852.79	6,441,112.79	28,232,336.61
Refrendo 2022	0.00	916,631.55	915,910.24	915,910.24	915,910.24	721.31
Remanente 2021	0.00	14,526,770.50	8,472,282.54	3,740,434.94	3,731,734.94	10,786,335.56


PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023


MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-1
RESUMEN						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
PRESUPUESTO TOTAL	533,299,596.59	704,006,011.17	473,173,619.52	248,606,859.27	248,576,986.27	455,399,151.90



PRESIDENCIA

  
ING. CIRILO CRUZ DIONISIO  
SECRETARIO DEL AYUNTAMIENTO

  
LIC. SHEILA DARLIN ALVAREZ HERNANDEZ  
PRESIDENTE MUNICIPAL

  
C. CARLOS OVANDO LAZARO  
SINDICO DE HACIENDA

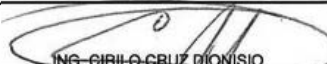
**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023**


MUNICIPIO DE NACAJUCA, TABASCO.							FORMATO PT-2
DESGLOSE POR CAPITULO DEL GASTO							
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio	
<b>PRESUPUESTO TOTAL</b>	<b>533,299,596.59</b>	<b>704,006,011.17</b>	<b>473,173,619.52</b>	<b>248,606,859.27</b>	<b>248,576,986.27</b>	<b>455,399,151.90</b>	
<b>CONVENIOS</b>	<b>1,161,270.00</b>	<b>5,946,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>5,456,627.70</b>	
<b>CONVENIO TRANSITO MUNICIPAL</b>	<b>1,161,270.00</b>	<b>1,398,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>908,627.70</b>	
<b>GASTO CORRIENTE</b>	<b>1,161,270.00</b>	<b>1,398,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>908,627.70</b>	
SERVICIOS PERSONALES	913,722.00	926,403.30	926,403.30	375,695.02	375,695.02	550,708.28	
MATERIALES Y SUMINISTROS	224,232.00	234,866.70	114,462.07	114,462.07	114,462.07	120,404.63	
SERVICIOS GENERALES	23,316.00	0.00	0.00	0.00	0.00	0.00	
INVERSIONES FINANCIERAS Y OTRAS	0.00	237,514.79	0.00	0.00	0.00	237,514.79	
<b>SECRETARIA PARA EL DESARROLLO ENERGETICO</b>	<b>0.00</b>	<b>4,548,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,548,000.00</b>	
<b>GASTO CORRIENTE</b>	<b>0.00</b>	<b>4,548,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,548,000.00</b>	
MATERIALES Y SUMINISTROS	0.00	4,548,000.00	0.00	0.00	0.00	4,548,000.00	
<b>RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS</b>	<b>12,109,500.00</b>	<b>21,085,638.88</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>18,424,098.75</b>	
<b>FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTIVOS DE HIDROCARBUROS EN REGIONES MARITIMAS.</b>	<b>7,762,500.00</b>	<b>12,445,288.76</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>11,114,280.11</b>	
<b>GASTO CORRIENTE</b>	<b>7,762,500.00</b>	<b>11,114,280.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,114,280.11</b>	
MATERIALES Y SUMINISTROS	0.00	3,614,015.19	0.00	0.00	0.00	3,614,015.19	
INVERSIONES FINANCIERAS Y OTRAS	7,762,500.00	7,500,264.92	0.00	0.00	0.00	7,500,264.92	
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>0.00</b>	
INVERSION PUBLICA	0.00	1,331,008.65	1,331,008.65	1,331,008.65	1,331,008.65	0.00	
<b>FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES</b>	<b>4,347,000.00</b>	<b>8,440,431.28</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>7,109,899.80</b>	
<b>GASTO CORRIENTE</b>	<b>4,347,000.00</b>	<b>7,109,899.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,109,899.80</b>	
MATERIALES Y SUMINISTROS	0.00	1,739,704.48	0.00	0.00	0.00	1,739,704.48	
INVERSIONES FINANCIERAS Y OTRAS	4,347,000.00	5,370,195.32	0.00	0.00	0.00	5,370,195.32	
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>0.00</b>	
INVERSION PUBLICA	0.00	1,330,531.48	1,330,531.48	1,330,531.48	1,330,531.48	0.00	
<b>PROYECTOS DE DESARROLLO REGIONAL</b>	<b>0.00</b>	<b>199,918.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,918.84</b>	
<b>GASTO CORRIENTE</b>	<b>0.00</b>	<b>199,918.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,918.84</b>	
INVERSIONES FINANCIERAS Y OTRAS	0.00	199,918.84	0.00	0.00	0.00	199,918.84	
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>192,179,804.99</b>	<b>269,017,045.25</b>	<b>163,324,311.79</b>	<b>88,996,745.77</b>	<b>88,996,745.77</b>	<b>180,020,299.48</b>	
<b>FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)</b>	<b>64,212,450.53</b>	<b>111,081,686.68</b>	<b>48,547,827.50</b>	<b>30,943,609.73</b>	<b>30,943,609.73</b>	<b>80,138,076.95</b>	
<b>GASTO CORRIENTE</b>	<b>64,212,450.53</b>	<b>43,726,405.47</b>	<b>3,339,501.89</b>	<b>3,339,501.89</b>	<b>3,339,501.89</b>	<b>40,386,903.58</b>	
MATERIALES Y SUMINISTROS	0.00	2,970,178.77	2,970,178.77	2,970,178.77	2,970,178.77	0.00	
SERVICIOS GENERALES	0.00	369,323.12	369,323.12	369,323.12	369,323.12	0.00	
INVERSIONES FINANCIERAS Y OTRAS	64,212,450.53	40,386,903.58	0.00	0.00	0.00	40,386,903.58	
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>67,355,281.21</b>	<b>45,208,325.61</b>	<b>27,604,107.84</b>	<b>27,604,107.84</b>	<b>39,751,173.37</b>	
MATERIALES Y SUMINISTROS	0.00	93,438.00	93,438.00	93,438.00	93,438.00	0.00	
SERVICIOS GENERALES	0.00	2,677,712.66	2,676,823.22	2,676,823.22	2,676,823.22	889.44	
INVERSION PUBLICA	0.00	64,584,130.55	42,438,064.39	24,833,846.62	24,833,846.62	39,750,283.93	
<b>FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>	<b>116,064,854.46</b>	<b>144,719,875.06</b>	<b>113,463,500.78</b>	<b>56,740,152.53</b>	<b>56,740,152.53</b>	<b>87,979,722.53</b>	
<b>GASTO CORRIENTE</b>	<b>116,064,854.46</b>	<b>133,441,275.39</b>	<b>102,184,901.11</b>	<b>45,461,552.86</b>	<b>45,461,552.86</b>	<b>87,979,722.53</b>	
SERVICIOS PERSONALES	88,526,353.00	88,552,705.62	88,552,705.62	31,978,887.18	31,978,887.18	56,573,818.44	
MATERIALES Y SUMINISTROS	13,147,130.00	11,534,666.03	2,033,183.41	1,958,560.51	1,958,560.51	9,576,105.52	
SERVICIOS GENERALES	14,391,371.46	16,150,674.48	11,599,012.08	11,524,105.17	11,524,105.17	4,626,569.31	
INVERSIONES FINANCIERAS Y OTRAS	0.00	17,203,229.26	0.00	0.00	0.00	17,203,229.26	
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>11,278,599.67</b>	<b>11,278,599.67</b>	<b>11,278,599.67</b>	<b>11,278,599.67</b>	<b>0.00</b>	
INVERSION PUBLICA	0.00	11,278,599.67	11,278,599.67	11,278,599.67	11,278,599.67	0.00	
<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS ENTIDADES)</b>	<b>11,902,500.00</b>	<b>13,215,483.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>11,902,500.00</b>	
<b>GASTO CORRIENTE</b>	<b>11,902,500.00</b>	<b>11,902,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,902,500.00</b>	
INVERSIONES FINANCIERAS Y OTRAS	11,902,500.00	11,902,500.00	0.00	0.00	0.00	11,902,500.00	


PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023

MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-2
DESGLOSE POR CAPITULO DEL GASTO						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
<b>PRESUPUESTO TOTAL</b>	<b>533,299,596.59</b>	<b>704,006,011.17</b>	<b>473,173,619.52</b>	<b>248,606,859.27</b>	<b>248,576,986.27</b>	<b>455,399,151.90</b>
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>0.00</b>
INVERSION PUBLICA	0.00	1,312,983.51	1,312,983.51	1,312,983.51	1,312,983.51	0.00
<b>PARTICIPACIONES</b>	<b>292,947,832.20</b>	<b>357,831,950.80</b>	<b>290,130,559.22</b>	<b>145,353,218.31</b>	<b>145,339,785.31</b>	<b>212,478,732.49</b>
<b>FONDO COORDINACION EN PREDIAL</b>	<b>0.00</b>	<b>10,598,737.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>10,552,775.00</b>
<b>GASTO CORRIENTE</b>	<b>0.00</b>	<b>10,598,737.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>10,552,775.00</b>
SERVICIOS GENERALES	0.00	317,962.11	45,962.00	45,962.00	45,962.00	272,000.11
INVERSIONES FINANCIERAS Y OTRAS	0.00	10,280,774.89	0.00	0.00	0.00	10,280,774.89
<b>FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)</b>	<b>300,000.00</b>	<b>307,551.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,551.97</b>
<b>GASTO CORRIENTE</b>	<b>300,000.00</b>	<b>307,551.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,551.97</b>
INVERSIONES FINANCIERAS Y OTRAS	300,000.00	307,551.97	0.00	0.00	0.00	307,551.97
<b>FONDO DE RESARCIMIENTO DE CONTRIBUYENTES ESTATALES</b>	<b>6,884,015.81</b>	<b>6,889,920.85</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>2,532,895.85</b>
<b>GASTO CORRIENTE</b>	<b>6,884,015.81</b>	<b>6,889,920.85</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>2,532,895.85</b>
SERVICIOS GENERALES	6,884,015.81	6,884,015.81	4,357,025.00	4,357,025.00	4,357,025.00	2,526,990.81
INVERSIONES FINANCIERAS Y OTRAS	0.00	5,905.04	0.00	0.00	0.00	5,905.04
<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>285,763,816.39</b>	<b>340,035,740.98</b>	<b>285,727,572.22</b>	<b>140,950,231.31</b>	<b>140,936,798.31</b>	<b>199,085,509.67</b>
<b>GASTO CORRIENTE</b>	<b>285,763,816.39</b>	<b>320,411,624.69</b>	<b>266,103,455.93</b>	<b>121,326,115.02</b>	<b>121,312,682.02</b>	<b>199,085,509.67</b>
SERVICIOS PERSONALES	228,430,993.00	228,430,993.00	228,430,993.00	91,853,558.38	91,853,558.38	136,577,434.62
MATERIALES Y SUMINISTROS	27,028,821.39	27,593,628.98	10,168,330.05	9,944,993.72	9,933,648.72	17,648,635.26
SERVICIOS GENERALES	29,864,002.00	32,004,162.04	27,081,335.88	19,104,765.92	19,102,677.92	12,899,396.12
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
INVERSIONES FINANCIERAS Y OTRAS	0.00	31,518,285.67	0.00	0.00	0.00	31,518,285.67
PARTICIPACIONES Y APORTACIONES	0.00	424,555.00	422,797.00	422,797.00	422,797.00	1,758.00
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>19,624,116.29</b>	<b>19,624,116.29</b>	<b>19,624,116.29</b>	<b>19,624,116.29</b>	<b>0.00</b>
INVERSION PUBLICA	0.00	19,624,116.29	19,624,116.29	19,624,116.29	19,624,116.29	0.00
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
<b>GASTO CORRIENTE</b>	<b>34,901,189.40</b>	<b>47,098,408.13</b>	<b>13,102,772.66</b>	<b>9,097,139.41</b>	<b>9,080,699.41</b>	<b>38,001,268.72</b>
SERVICIOS PERSONALES	0.00	33,544.25	33,544.25	26,279.09	26,279.09	7,265.16
MATERIALES Y SUMINISTROS	10,641,000.00	12,343,171.89	1,447,696.88	1,363,627.85	1,354,927.85	10,979,544.04
SERVICIOS GENERALES	22,126,189.40	25,625,548.06	7,649,138.30	6,351,788.30	6,351,788.30	19,273,759.76
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	2,134,000.00	8,102,220.00	3,134,747.65	1,308,220.21	1,300,480.21	6,793,999.79
INVERSION PUBLICA	0.00	845,988.85	837,645.58	47,223.96	47,223.96	798,764.89
INVERSIONES FINANCIERAS Y OTRAS	0.00	147,935.08	0.00	0.00	0.00	147,935.08
<b>GASTO DE CAPITAL</b>	<b>0.00</b>	<b>3,026,183.32</b>	<b>2,913,570.35</b>	<b>2,008,058.56</b>	<b>2,008,058.56</b>	<b>1,018,124.76</b>
BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	324,931.16	227,726.96	211,431.16	211,431.16	113,500.00
INVERSION PUBLICA	0.00	2,701,252.16	2,685,843.39	1,796,627.40	1,796,627.40	904,624.76



  
ING. CIRILO CRUZ DIONISIO  
SECRETARIO DEL AYUNTAMIENTO

  
LIC. SHEILA BARÓN ALVAREZ HERNANDEZ  
PRESIDENTE MUNICIPAL

  
C. CARLOS OVANDO LAZARO  
SINDICO DE HACIENDA

PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023

MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-3
DESGLOSE DE INVERSION POR FUENTE DE FINANCIAMIENTO Y PROGRAMA PRESUPUESTARIO						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
<b>PRESUPUESTO TOTAL</b>	<b>533,299,596.59</b>	<b>704,006,011.17</b>	<b>473,173,619.52</b>	<b>248,606,859.27</b>	<b>248,576,986.27</b>	<b>455,399,151.90</b>
<b>CONVENIOS</b>	<b>1,161,270.00</b>	<b>5,946,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>5,456,627.70</b>
<b>CONVENIO TRANSITO MUNICIPAL</b>	<b>1,161,270.00</b>	<b>1,398,784.79</b>	<b>1,040,865.37</b>	<b>490,157.09</b>	<b>490,157.09</b>	<b>908,627.70</b>
E019 VIGILANCIA DEL TRANSITO	1,161,270.00	1,161,270.00	1,040,865.37	490,157.09	490,157.09	671,112.91
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	0.00	237,514.79	0.00	0.00	0.00	237,514.79
<b>SECRETARIA PARA EL DESARROLLO ENERGETICO</b>	<b>0.00</b>	<b>4,548,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,548,000.00</b>
M001 ACTIVIDADES DE APOYO	0.00	4,548,000.00	0.00	0.00	0.00	4,548,000.00
<b>RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS</b>	<b>12,109,500.00</b>	<b>21,085,638.88</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>2,661,540.13</b>	<b>18,424,098.75</b>
<b>FONDO PARA ENTIDADES Y MUNICIPIOS PRODUCTIVOS DE HIDROCARBUROS EN REGIONES MARITIMAS.</b>	<b>7,762,500.00</b>	<b>12,445,288.76</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>1,331,008.65</b>	<b>11,114,280.11</b>
E058 ALUMBRADO PÚBLICO	0.00	3,614,015.19	0.00	0.00	0.00	3,614,015.19
K005 URBANIZACION	0.00	1,331,008.65	1,331,008.65	1,331,008.65	1,331,008.65	0.00
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	7,762,500.00	7,500,264.92	0.00	0.00	0.00	7,500,264.92
<b>FONDO PARA PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES</b>	<b>4,347,000.00</b>	<b>8,440,431.28</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>1,330,531.48</b>	<b>7,109,899.80</b>
E058 ALUMBRADO PÚBLICO	0.00	1,739,704.48	0.00	0.00	0.00	1,739,704.48
K005 URBANIZACION	0.00	1,330,531.48	1,330,531.48	1,330,531.48	1,330,531.48	0.00
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	4,347,000.00	5,370,195.32	0.00	0.00	0.00	5,370,195.32
<b>PROYECTOS DE DESARROLLO REGIONAL</b>	<b>0.00</b>	<b>199,918.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,918.84</b>
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	0.00	199,918.84	0.00	0.00	0.00	199,918.84
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	<b>192,179,804.99</b>	<b>269,017,045.25</b>	<b>163,324,311.79</b>	<b>88,996,745.77</b>	<b>88,996,745.77</b>	<b>180,020,299.48</b>
<b>FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)</b>	<b>64,212,450.53</b>	<b>111,081,686.68</b>	<b>48,547,827.50</b>	<b>30,943,609.73</b>	<b>30,943,609.73</b>	<b>80,138,076.95</b>
E057 MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y	0.00	5,939,880.00	0.00	0.00	0.00	5,939,880.00
E058 ALUMBRADO PÚBLICO	0.00	2,970,178.77	2,970,178.77	2,970,178.77	2,970,178.77	0.00
F015 APOYO A LA VIVIENDA	0.00	9,560,912.57	9,499,997.76	6,553,121.73	6,553,121.73	3,007,790.84
K002 INFRAESTRUCTURA PARA AGUA POTABLE	0.00	2,858,813.86	2,752,533.06	1,236,389.14	1,236,389.14	1,622,424.72
K003 DRENAJE Y ALCANTARILLADO	0.00	4,468,952.69	3,988,005.17	3,252,506.63	3,252,506.63	1,216,446.06
K004 ELECTRIFICACION	0.00	3,601,652.78	3,103,389.44	3,103,389.44	3,103,389.44	498,263.34
K005 URBANIZACION	0.00	24,810,419.95	14,497,014.41	3,063,049.26	3,063,049.26	21,747,370.69
K014 MEJORAMIENTO INTEGRAL DE LA	0.00	9,906,233.65	7,888,174.40	6,916,440.27	6,916,440.27	2,989,793.38
K021 INFRAESTRUCTURA PARA EL TURISMO	0.00	5,539,244.92	3,848,534.49	3,848,534.49	3,848,534.49	1,690,710.43
K038 INFRAESTRUCTURA DEPORTIVA	0.00	1,038,493.91	0.00	0.00	0.00	1,038,493.91
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	64,212,450.53	40,386,903.58	0.00	0.00	0.00	40,386,903.58
<b>FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>	<b>116,064,854.46</b>	<b>144,719,875.06</b>	<b>113,463,500.78</b>	<b>56,740,152.53</b>	<b>56,740,152.53</b>	<b>87,979,722.53</b>
E058 ALUMBRADO PÚBLICO	0.00	173,191.67	173,191.67	173,191.67	173,191.67	0.00
K003 DRENAJE Y ALCANTARILLADO	0.00	175,824.81	175,824.81	175,824.81	175,824.81	0.00
K005 URBANIZACION	0.00	10,849,741.58	10,849,741.58	10,849,741.58	10,849,741.58	0.00
K028 INFRAESTRUCTURA PARA LA SEGURIDAD	0.00	253,033.28	253,033.28	253,033.28	253,033.28	0.00
M001 ACTIVIDADES DE APOYO	13,105,067.46	14,823,386.46	10,966,932.00	10,966,932.00	10,966,932.00	3,856,454.46
P007 SEGURIDAD PÚBLICA	102,959,787.00	101,241,468.00	91,044,777.44	34,321,429.19	34,321,429.19	66,920,038.81
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	0.00	17,203,229.26	0.00	0.00	0.00	17,203,229.26
<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS ENTIDADES)</b>	<b>11,902,500.00</b>	<b>13,215,483.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>1,312,983.51</b>	<b>11,902,500.00</b>
K004 ELECTRIFICACION	0.00	1,312,983.51	1,312,983.51	1,312,983.51	1,312,983.51	0.00
K005 URBANIZACION	0.00	0.00	0.00	0.00	0.00	0.00
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	11,902,500.00	11,902,500.00	0.00	0.00	0.00	11,902,500.00
<b>PARTICIPACIONES</b>	<b>292,947,832.20</b>	<b>357,831,950.80</b>	<b>290,130,559.22</b>	<b>145,353,218.31</b>	<b>145,339,785.31</b>	<b>212,478,732.49</b>
<b>FONDO COORDINACION EN PREDIAL</b>	<b>0.00</b>	<b>10,598,737.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>45,962.00</b>	<b>10,552,775.00</b>
P009 ADMINISTRACION FINANCIERA	0.00	317,962.11	45,962.00	45,962.00	45,962.00	272,000.11
P010 ADMINISTRACIÓN PROGRAMÁTICA Y	0.00	10,280,774.89	0.00	0.00	0.00	10,280,774.89
<b>FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES</b>	<b>300,000.00</b>	<b>307,551.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,551.97</b>

**PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023**


MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-3
DESGLOSE DE INVERSION POR FUENTE DE FINANCIAMIENTO Y PROGRAMA PRESUPUESTARIO						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
<b>PRESUPUESTO TOTAL</b>	<b>533,299,596.59</b>	<b>704,006,011.17</b>	<b>473,173,619.52</b>	<b>248,606,859.27</b>	<b>248,576,986.27</b>	<b>455,399,151.90</b>
<b>FEDERATIVAS (FEIEF)</b>						
P010 ADMINISTRACIÓN PROGRAMÁTICA Y FONDO DE RESARCIMIENTO DE CONTRIBUYENTES ESTATALES	300,000.00	307,551.97	0.00	0.00	0.00	307,551.97
<b>FONDO DE RESARCIMIENTO DE CONTRIBUYENTES ESTATALES</b>	<b>6,884,015.81</b>	<b>6,889,920.85</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>4,357,025.00</b>	<b>2,532,895.85</b>
P008 ADMINISTRACIÓN FISCAL	6,884,015.81	6,884,015.81	4,357,025.00	4,357,025.00	4,357,025.00	2,526,990.81
P010 ADMINISTRACIÓN PROGRAMÁTICA Y FONDO GENERAL DE PARTICIPACIONES	0.00	5,905.04	0.00	0.00	0.00	5,905.04
<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>285,763,816.39</b>	<b>340,035,740.98</b>	<b>285,727,572.22</b>	<b>140,950,231.31</b>	<b>140,936,798.31</b>	<b>199,085,509.67</b>
E006 RECREACION	9,100,000.00	10,740,480.14	8,240,480.14	8,240,480.14	8,240,480.14	2,500,000.00
E019 VIGILANCIA DEL TRÁNSITO	2,702,898.00	2,576,472.11	2,223,845.43	1,202,921.35	1,202,921.35	1,373,550.76
E029 PROTECCION CIVIL	3,008,683.00	3,006,831.31	2,587,587.32	1,350,455.05	1,350,455.05	1,656,376.26
E032 ASISTENCIA A ADULTOS MAYORES	410,000.00	410,000.00	0.00	0.00	0.00	410,000.00
E035 ATENCION A FAMILIAS Y POBLACION	19,199,648.00	19,278,125.80	18,540,603.66	7,273,244.87	7,273,244.87	12,004,880.93
E036 ATENCION A VICTIMAS DE VIOLENCIA	1,671,907.00	1,673,758.69	1,673,408.01	706,154.91	706,154.91	967,603.78
E037 PROCURACION Y APOYO A ETNIAS	1,778,599.00	1,778,599.00	1,764,999.00	672,454.04	672,454.04	1,106,144.96
E041 DESARROLLO SUSTENTABLE	2,108,558.00	2,121,539.83	2,110,318.65	993,411.32	989,351.32	1,128,128.51
E048 RECOLECCIÓN, TRASLADO Y DISPOSICIÓN	79,514,075.00	79,820,222.05	73,202,808.82	32,242,458.72	32,242,458.72	47,577,763.33
F001 DESARROLLO AGRICOLA	540,000.00	540,000.00	85,900.43	43,955.22	43,955.22	496,044.78
F011 DESARROLLO ECONOMICO	3,530,077.00	3,534,461.80	3,521,718.08	1,372,255.15	1,372,255.15	2,162,206.65
F016 DESARROLLO EN COMUNIDADES RURALES	13,449,798.00	13,457,949.78	13,028,154.68	5,210,856.87	5,210,856.87	8,247,092.91
F028 PROMOCION Y FOMENTO	1,500,000.00	1,719,151.87	1,719,151.87	1,719,151.87	1,719,151.87	0.00
F029 APOYO Y FOMENTO A LA EDUCACION	1,800,000.00	1,904,856.30	1,904,856.30	1,904,856.30	1,904,856.30	0.00
K005 URBANIZACION	0.00	5,564,073.32	5,564,073.32	5,564,073.32	5,564,073.32	0.00
K012 EDIFICIOS PUBLICOS	0.00	6,021,293.38	6,021,293.38	6,021,293.38	6,021,293.38	0.00
K021 INFRAESTRUCTURA PARA EL TURISMO	0.00	8,038,749.59	8,038,749.59	8,038,749.59	8,038,749.59	0.00
L001 OBLIGACIONES JURIDICAS INELUDIBLES	1,000,000.00	1,000,000.00	39,018.01	39,018.01	39,018.01	960,981.99
M001 ACTIVIDADES DE APOYO	54,172,068.00	54,556,619.15	47,622,262.16	20,724,009.17	20,724,009.17	33,832,609.98
O001 EVALUACIÓN Y CONTROL	5,870,158.00	5,873,638.00	5,814,701.33	2,462,419.82	2,462,419.82	3,411,218.18
P002 ORDENAMIENTO TERRITORIAL	27,861,193.00	27,921,039.00	26,241,885.32	12,000,434.89	11,993,149.89	15,920,604.11
P005 POLITICA Y GOBIERNO	36,016,816.39	36,016,014.34	35,474,514.09	14,592,819.77	14,590,731.77	21,423,194.57
P009 ADMINISTRACION FINANCIERA	14,100,474.00	14,524,024.48	14,307,809.40	6,248,723.99	6,248,723.99	8,275,300.49
P010 ADMINISTRACIÓN PROGRAMÁTICA Y P013 EQUIDAD DE GENERO	5,418,864.00	36,947,841.04	5,338,233.23	2,326,033.56	2,326,033.56	34,621,807.48
P018 EVALUACION DEL DESEMPEÑO	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
P018 EVALUACION DEL DESEMPEÑO	950,000.00	950,000.00	661,200.00	0.00	0.00	950,000.00
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
<b>INGRESOS DE GESTIÓN</b>	<b>34,901,189.40</b>	<b>50,124,591.45</b>	<b>16,016,343.01</b>	<b>11,105,197.97</b>	<b>11,088,757.97</b>	<b>39,019,393.48</b>
E002 DRENAJE Y ALCANTARILLADO	0.00	76,313.52	29,250.00	21,984.84	21,984.84	54,328.68
E005 APOYO A LA CULTURA	485,000.00	612,355.11	308,295.11	308,295.11	308,295.11	304,060.00
E006 RECREACION	950,000.00	549,839.42	0.00	0.00	0.00	549,839.42
E031 ATENCION A PERSONAS CON DISCAPACIDAD	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
E035 ATENCION A FAMILIAS Y POBLACION	1,800,000.00	1,800,000.00	1,160,557.65	981,260.21	973,520.21	818,739.79
E037 PROCURACION Y APOYO A ETNIAS	0.00	22,465.94	22,465.94	22,465.94	22,465.94	0.00
E057 MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y F001 DESARROLLO AGRICOLA	300,000.00	991,451.43	489,360.05	485,671.83	485,671.83	505,779.60
F001 DESARROLLO AGRICOLA	0.00	497,290.08	78,780.24	10,950.24	10,950.24	486,339.84
F009 APOYO A LA ECONOMIA POPULAR	0.00	5,379,300.00	1,832,700.00	253,300.00	253,300.00	5,126,000.00
F010 APOYO AL FOMENTO ARTESANAL	0.00	68,340.29	68,340.29	68,340.29	68,340.29	0.00
F011 DESARROLLO ECONOMICO	0.00	168,162.88	168,001.69	168,001.69	168,001.69	161.19
F029 APOYO Y FOMENTO A LA EDUCACION	9,150,000.00	9,297,320.00	73,660.00	73,660.00	73,660.00	9,223,660.00
F030 APOYO Y FOMENTO A LA CULTURA Y LAS F031 APOYO Y FOMENTO AL DEPORTE Y	100,000.00	150,000.00	0.00	0.00	0.00	150,000.00
F031 APOYO Y FOMENTO AL DEPORTE Y K005 URBANIZACION	0.00	3,228,245.13	2,293,661.11	915,930.30	907,230.30	2,312,314.83
K005 URBANIZACION	0.00	915,910.24	915,910.24	915,910.24	915,910.24	0.00
K012 EDIFICIOS PUBLICOS	0.00	2,631,330.77	2,607,578.73	927,941.12	927,941.12	1,703,389.65
K024 ADQUISICION DE BIENES MUEBLES	0.00	324,931.16	227,726.96	211,431.16	211,431.16	113,500.00
L001 OBLIGACIONES JURIDICAS INELUDIBLES	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00
M001 ACTIVIDADES DE APOYO	14,656,189.40	15,750,594.93	5,677,249.53	5,677,249.53	5,677,249.53	10,073,345.40
N001 DESASTRES NATURALES	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
P005 POLITICA Y GOBIERNO	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
P010 ADMINISTRACIÓN PROGRAMÁTICA Y P013 EQUIDAD DE GENERO	0.00	147,935.08	0.00	0.00	0.00	147,935.08
P013 EQUIDAD DE GENERO	10,000.00	62,805.47	62,805.47	62,805.47	62,805.47	0.00

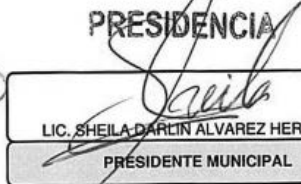
PRESUPUESTO MUNICIPAL DE EGRESOS  
PROGRAMA OPERATIVO ANUAL  
SEGUNDO TRIMESTRE 2023


MUNICIPIO DE NACAJUCA, TABASCO.						FORMATO PT-3
DESGLOSE DE INVERSION POR FUENTE DE FINANCIAMIENTO Y PROGRAMA PRESUPUESTARIO						
	Autorizado Inicial	Autorizado Modificado al 30 de Junio	Comprometido al 30 de Junio	Devengado al 30 de Junio	Ejercido al 30 de Junio	Saldo Disponible al 30 de Junio
PRESUPUESTO TOTAL	533,299,596.59	704,006,011.17	473,173,619.52	248,606,859.27	248,576,986.27	455,399,151.90



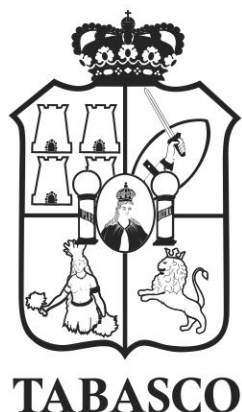
PRESIDENCIA

  
ING. CIRILO CRUZ DIONISIO  
SECRETARIO DEL AYUNTAMIENTO

  
LIC. SHEILA DARLIN ALVAREZ HERNANDEZ  
PRESIDENTE MUNICIPAL

  
C. CARLOS OVANDO LAZARO  
SINDICO DE HACIENDA





Impreso en la Dirección de Talleres Gráficos de la Secretaría de Administración e Innovación Gubernamental, bajo la Coordinación de la Secretaría de Gobierno.

Las leyes, decretos y demás disposiciones superiores son obligatorias por el hecho de ser publicadas en este periódico.

**Para cualquier aclaración acerca de los documentos publicados en el mismo, favor de dirigirse al inmueble ubicado en la calle Nicolás Bravo Esq. José N. Rovirosa # 359, 1er. piso zona Centro o a los teléfonos 131-37-32, 312-72-78 de Villahermosa, Tabasco.**

Cadena Original: |00001000000506252927|

Firma Electrónica: aGIUohlaEJqddGDs2TXMO9HJ8zYGUV0es1BvjrTjhX2BgnuhfNDjldRTiLUoP/rtIDxYZY0+qp5V UgJ67rrYw1sBMfr0ePur7iuxXG+KIQMRcg3PHJ36Oc37IlJr/nXOQYET4JngRyFIDep3B4F37vyOuLgASX8eMO5m MBNy9ogq89Ln4fPyd7FSwE3xjH+X2ygDH319Qgz4IDRVmfAzTWCOV5YzvxWGUYwQK/tXf2MAoULP8N6Qjq8Uh 0rNRZjicvk7dcpy5vMxACaKok+pillBXhV6RSmRTcETy11vIYfRPmaaCsK99zsAJRCMuD+gXH9AdVmdGUE0R9Gj xwUbvvw==